

Unit 524 - Budget
1/1/2017 through 11/30/2017 Using Unit 524

Category	1/1/2017 Actual	- Budget	11/30/2017 Difference
INCOME	9,733.62	8,106.34	1,627.28
Christmas Party Income	805.00	400.00	405.00
Earthquake Sectional Income	4,940.00	4,483.00	457.00
Donations	95.00	200.00	-105.00
Sandwiches	555.00	260.00	295.00
Soft Drinks	0.00	23.00	-23.00
Table Fees	4,290.00	4,000.00	290.00
Income	3,982.83	3,218.00	764.83
ACBL	410.83	424.00	-13.17
Unit Game	3,572.00	2,794.00	778.00
Interest Inc	5.79	5.34	0.45
EXPENSES	7,489.19	7,397.76	-91.43
ACBL	147.14	176.55	29.41
Fees	147.14	176.55	29.41
Bridge Education	0.00	0.00	0.00
Christmas Party Expenses	108.91	0.00	-108.91
Catering	108.91	0.00	-108.91
Director Fees	0.00	0.00	0.00
Director Fees	1,575.00	1,650.00	75.00
Earthquake Sectional Expenses	2,992.23	3,260.00	267.77
ACBL Fees	1,592.07	1,547.00	-45.07
Beverages	39.92	109.00	69.08
Caddie Fees	104.00	90.00	-14.00
Coffee And Supplies	37.60	103.00	65.40
Gilroy Senior Center	500.00	500.00	0.00
Ice	0.00	27.00	27.00
Kitchen Help	0.00	100.00	100.00
Lunch Drinks And Chips	0.00	53.00	53.00
Publicity	200.00	425.00	225.00
Refreshments	130.00	181.00	51.00
Sandwiches	388.64	125.00	-263.64
Food Expenses	772.01	657.24	-114.77
Misc	0.00	0.00	0.00
Snacks	772.01	657.24	-114.77
Internet	115.43	0.00	-115.43
Membership	1,108.08	901.97	-206.11
Awards	89.95	119.97	30.02
Flowers	94.13	110.00	15.87
Free Plays	924.00	672.00	-252.00
Misc.	18.39	0.00	-18.39

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1/1/2017 through 11/30/2017 Using Unit 524

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Category	1/1/2017 Actual	- Budget	11/30/2017 Difference
Playing Space Rental	652.00	752.00	100.00
Supplies	0.00	0.00	0.00
Net Difference:	2,244.43	708.58	1,535.85