

Unit 524 - Budget
1/1/2019 through 11/30/2019 Using Unit 524

Category	1/1/2019 Actual	- Budget	11/30/2019 Difference
INCOME	6,860.97	4,286.00	2,574.97
Income	6,860.97	3,886.00	2,974.97
ACBL	535.97	424.00	111.97
Charitable Contributions	0.00	0.00	0.00
Donations	210.00	240.00	-30.00
Unit Game	6,115.00	3,222.00	2,893.00
Christmas Party Income	0.00	400.00	-400.00
EXPENSES	5,422.58	5,404.52	-18.06
ACBL	180.03	176.55	-3.48
Awards	0.00	0.00	0.00
Fees	180.03	176.55	-3.48
Bridge Education	405.00	150.00	-255.00
Director Fees	1,625.00	1,650.00	25.00
Fees & Charges	79.00	77.00	-2.00
Board Duplication	79.00	77.00	-2.00
Food Expenses	731.47	370.00	-361.47
Coffee	0.00	0.00	0.00
Misc	0.00	0.00	0.00
Snacks	731.47	370.00	-361.47
Gifts & Donations	446.00	912.00	466.00
Charity	456.00	912.00	456.00
Donations	-10.00	0.00	10.00
Internet	17.99	0.00	-17.99
Membership	245.40	1,116.16	870.76
Awards	208.66	149.02	-59.64
Flowers	0.00	100.00	100.00
Free Plays	16.00	0.00	-16.00
Gifts	0.00	830.14	830.14
Sunshine	20.74	37.00	16.26
Playing Space Rental	1,590.00	850.00	-740.00
Supplies	55.70	0.00	-55.70
Christmas Party Expenses	0.00	101.04	101.04
Catering	0.00	0.00	0.00
Costumes	0.00	0.00	0.00
Director Fees	0.00	0.00	0.00
Entertainment	0.00	83.31	83.31
Food	0.00	15.96	15.96
Miscellaneous	46.99	1.77	-45.22
Net Difference:	1,438.39	-1,118.52	2,556.91