

Unit 524 - Budget - Q1 2020
1/1/2020 through 3/31/2020 Using Unit 524

4/7/2020

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Category	1/1/2020 Actual	- Budget	3/31/2020 Difference
INCOME	1,768.47	1,480.00	288.47
Income	1,768.47	1,480.00	288.47
ACBL	455.47	424.00	31.47
Charitable Contributions	0.00	0.00	0.00
Donations	0.00	0.00	0.00
Unit Game	1,313.00	1,056.00	257.00
Christmas Party Income	0.00	0.00	0.00
EXPENSES	1,049.17	1,147.65	98.48
ACBL	57.63	41.25	-16.38
Awards	0.00	0.00	0.00
Fees	57.63	41.25	-16.38
Bridge Education	100.00	100.00	0.00
Director Fees	300.00	400.00	100.00
Fees & Charges	16.00	24.00	8.00
Board Duplication	16.00	24.00	8.00
Food Expenses	182.59	84.00	-98.59
Coffee	0.00	0.00	0.00
Misc	0.00	0.00	0.00
Snacks	182.59	84.00	-98.59
Gifts & Donations	0.00	0.00	0.00
Charity	0.00	0.00	0.00
Donations	0.00	0.00	0.00
Internet	0.00	0.00	0.00
Membership	80.95	102.40	21.45
Awards	76.15	75.00	-1.15
Flowers	0.00	20.00	20.00
Free Plays	0.00	0.00	0.00
Gifts	0.00	0.00	0.00
Sunshine	4.80	7.40	2.60
Playing Space Rental	312.00	396.00	84.00
Supplies	0.00	0.00	0.00
Christmas Party Expenses	0.00	0.00	0.00
Catering	0.00	0.00	0.00
Costumes	0.00	0.00	0.00
Director Fees	0.00	0.00	0.00
Entertainment	0.00	0.00	0.00
Food	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00
Net Difference:	719.30	332.35	386.95